

# City of Desoto, Texas

2019 – 2020



## Annual Action Plan

April 9, 2019

## Town Hall Meeting



The purpose of this briefing is to receive community input on the Annual Plan for Program Year 2019 - 2020

A Community Input Process is used to determine the public's priorities in preparing the plan:

Five Year  
Consolidated Plan  
October 1, 2015 –  
September 30, 2020

Annual Action Plan  
Program Year  
October 1, 2019 –  
September 30, 2020

# Elements of the Consolidated Plan



# CONSOLIDATED PLAN 2015 - 2020

Consolidated Plan is a strategic plan designed to identify and addresses community needs:

- Housing
- Economic Development
- Public Services
- Public Facilities and Public Infrastructure

To receive grant funding from Department of Housing and Urban Development, the city must complete the Consolidated Plan every five years.

HUD Regulation 24 CFR Part 21



# Annual Action Plan

## 2019 – 2020 Annual Action Plan

- Program Year summary of anticipated entitlement funding
- A description of the activities to be funded
- Outcome performance measures for activities

Annual Plan allocates 2019 – 2020 entitlement funding to address the goals, objectives, and priorities approved in the Consolidated Plan

# Community Needs

Funded Activities Must Meet HUD Objectives:

## Provide Decent Housing

Rehabilitation, Home Ownership Assistance, Special Needs / Senior Housing

## Provide a Suitable Living Environment

Street / Alley / Sidewalks, Parks / Open Space, Water / Sewer, Public Services, Community Facilities

## Provide Expanded Economic Opportunity

Job Training, Childcare

# Federal Regulations National Objectives

Funded Activities Must Address at least one HUD National Objective:

- Benefit to low- and moderate- income (LMI) persons;
- Aid in the prevention or elimination of slums or blight; and
- Meet a need having a particular urgency (referred to as urgent need)

# Income Qualification for CDBG Entitlement Funding

## Individuals and Households Benefit:

Income Eligibility = 80% of Area's Median Family Income  
\$66,480 Desoto, Texas  
(2019 Dallas County, Dallas MSA Median \$83,100)

| <u>Household Size</u> | <u>Annual Income Limits</u> |
|-----------------------|-----------------------------|
| 1                     | \$46,500                    |
| 2                     | \$53,200                    |
| 3                     | \$59,850                    |
| 4                     | \$66,500                    |

## Area Benefit:

51% or more of the persons in a census tract earn incomes at 80% or below the area median income

# Annual Allocation of Funds

The Annual Action Plan allocates funding among seven key areas of needs that are generally eligible for program funding.

Community Facilities

Community Services

Infrastructure

Neighborhood Services

Special Needs Services

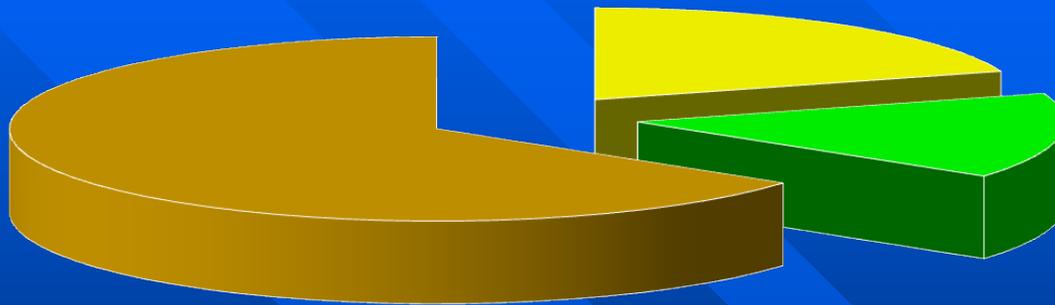
Economic Development

Housing

Note: Due to the varying requirements applicable to the CDBG programs, and limited funds available, not all eligible needs can be addressed with HUD funds.

# CDBG Eligible Activities

Federal Regulations limit the maximum percentage of funds allocated to Administration and Public Services



■ 20% Administration

■ 15% Public Services

■ 65% Other Activities

# 65 % Other Eligible Activities

- Housing Rehabilitation
- Homeownership
- Demolition
- Code Enforcement
- Property Acquisition
- Interim Assistance
- Public Facilities – Acquisition, Rehabilitation, or Construction of:
  - Streets
  - Parks
  - Water and Sewer
  - Drainage
  - Curbs/Gutters
  - Shelters/Community Centers
  - Parking/Sidewalks

# Program Year 2018 - 2019 Allocation

October 1, 2018 - September 30, 2019

U.S. Department of HUD Entitlement Funding

\$ 268,987 Community Development Block Grant  
(CDBG)

# 2018 - 2019 Desoto Budget

October 1, 2018 – September 30, 2019

|  |           |      |
|--|-----------|------|
| Program Administration and Planning                                    | \$ 53,797 | 20%  |
| Public Infrastructure<br>Ray Andra-Vince Lance Alley<br>Reconstruction | \$174,841 | 65%  |
| Transportation Assistance Program                                      | \$ 40,348 | 15%  |
| Total  | \$268,987 | 100% |

# Program Emphasis

2018 – 2019 Program Year Funded Activities: Oct. 1, 2018 – Sept. 30, 2019

## Ray Andra – Vince Lane Alley Reconstruction

- Reconstruct Ray Andra – Vince Lane Alley Projects supported by CDBG and Desoto General Fund. Entitlement funding allows project to be funded without an assessment to individual home owners.

## Transportation Assistance Program

- Transportation Assistance Program provides \$100 monthly - \$1200 annually, for transportation for low-moderate income persons to access essential services through Yellow Cab Taxi.

# Ray Andra – Misty Glen Alley

Completed with 2017 – 2018 CDBG Entitlement



# Best Practice Success Stories

- Financial Literacy – Courses in Public School State of Tennessee.
- School Truancy and Bullying – Walking School Bus – Rockford, Illinois.
- Transportation – Taxi Cab Vouchers for Seniors – Desoto, Texas.
- Grand Parent Housing – Kansas City, Missouri

# Next Steps

## 2019 – 2020 Annual Plan

- Priority Needs input April – May 2019
- 30 Day Public Comment June - July 2019
- City Council Public Hearing and Approval July - August 2019
- Submission of plan to HUD for Approval August 16, 2019
- Funding available for Oct. 1, 2019 – Sept. 30, 2020

Questions and Comments

Recommended Priority Needs